Engineer's Opinion of Preliminary Project Costs City of Clark Fork CIP Pipe Replacement

Prepared By: Tom Jordan Date: 11/20/2018

| Date. | 11/20/2010 | | | EST. | EST. |
|------------------------|--|---|--|--|--|
| ITEM | DESCRIPTION | QTY | UNIT | UNIT PRICE | TOTAL COST |
| North Side Replacement | | | | | |
| | 6" C-900 PVC Water Line Incl. Trenching and Fittings | 7,088 | LF | \$45.00 | \$318,960.00 |
| | 8" C-900 PVC Water Line Incl. Trenching and Fittings | 4,193 | LF | \$55.00 | \$230,615.00 |
| | 10" C-900 PVC Water Line Incl. Trenching and Fittings | 1,476 | LF | \$65.00 | \$95,940.00 |
| | 6" Ductile Iron Gate Valve (Resilient Seat) | 18 | EA | \$1,200.00 | \$21,600.00 |
| | 8" Ductile Iron Gate Valve (Resilient Seat) | 10 | EA | \$1,500.00 | \$15,000.00 |
| | 10" Ductile Iron Gate Valve (Resilient Seat) | 4 | EA | \$2,000.00 | \$8,000.00 |
| | Connection to Existing Water Line | 32 | EA | \$2,000.00 | \$64,000.00 |
| | Remove Existing Water Line | 12,757 | LF | \$3.00 | \$38,271.00 |
| | Remove and Replace Unsuitable Soils (15% of trench line) | 1,276 | CY | \$30.00 | \$38,271.00 |
| | Demo Existing Roadway | 34,019 | SY | \$6.00 | \$204,112.00 |
| | 3" Thick HMA Roadway (24' Width) | 34,019 | SY | \$9.00 | \$306,168.00 |
| | 3" CSTC | 2,834.89 | CY | \$32.00 | \$90,716.44 |
| | Mobilization (10%) | 1 | LS | \$143,165.34 | \$143,165.34 |
| | | Constru | | Contingency (20%) | \$314,963.76 |
| | | | Engi | neering Fee (10%)_ | \$157,481.88 |
| | | | Т | otal This Option: | \$2,047,264.43 |
| | | | | Cost Per Foot: | \$160.48 |
| South | Side Replacement | | | | |
| | 6" C-900 PVC Water Line Incl. Trenching and Fittings | 10,315 | LF | \$45,00 | \$464,175.00 |
| | 8" C-900 PVC Water Line Incl. Trenching and Fittings | 1,403 | LF | \$55.00 | \$77,165.00 |
| | 6" Ductile Iron Gate Valve (Resilient Seat) | 26 | EA | \$1,200.00 | \$31,200.00 |
| | 8" Ductile Iron Gate Valve (Resilient Seat) | 4 | EA | \$1,500.00 | \$6,000.00 |
| | Connection to Existing Water Line | 30 | EA | \$2,000.00 | \$60,000.00 |
| | | | | | |
| | Remove Existing Water Line | 11,718 | LF | \$3.00 | \$35,154.00 |
| | Remove Existing Water Line Remove and Replace Unsuitable Soils (15% of trench line) | | | | \$35,154.00 \$35,154.00 |
| | Remove and Replace Unsuitable Soils (15% of trench line) Demo Existing Roadway | 11,718 | LF CY SY | \$3.00 | |
| | Remove and Replace Unsuitable Soils (15% of trench line) Demo Existing Roadway 3" Thick HMA Roadway (24' Width) | 11,718 1,172 | LF CY SY SY | \$3.00 \$30.00 | \$35,154.00 |
| | Remove and Replace Unsuitable Soils (15% of trench line) Demo Existing Roadway 3" Thick HMA Roadway (24' Width) 3" CSTC | 11,718 1,172 31,248 | LF CY SY SY CY | \$3.00 \$30.00 \$6.00 \$9.00 \$32.00 | \$35,154.00 \$187,488.00 |
| | Remove and Replace Unsuitable Soils (15% of trench line) Demo Existing Roadway 3" Thick HMA Roadway (24' Width) | 11,718 1,172 31,248 31,248 2,604.00 | LF CY SY SY CY LS | \$3.00 \$30.00 \$6.00 \$9.00 \$32.00 \$126,089.60 | \$35,154.00 \$187,488.00 \$281,232.00 \$83,328.00 \$126,089.60 |
| | Remove and Replace Unsuitable Soils (15% of trench line) Demo Existing Roadway 3" Thick HMA Roadway (24' Width) 3" CSTC | 11,718 1,172 31,248 31,248 2,604.00 | LF CY SY SY CY LS | \$3.00 \$30.00 \$6.00 \$9.00 \$32.00 \$126,089.60 Contingency (20%) | \$35,154.00 \$187,488.00 \$281,232.00 \$83,328.00 \$126,089.60 \$277,397.12 |
| | Remove and Replace Unsuitable Soils (15% of trench line) Demo Existing Roadway 3" Thick HMA Roadway (24' Width) 3" CSTC | 11,718 1,172 31,248 31,248 2,604.00 | LF CY SY SY CY LS uction (| \$3.00 \$30.00 \$6.00 \$9.00 \$32.00 \$126,089.60 Contingency (20%) neering Fee (10%) | \$35,154.00 \$187,488.00 \$281,232.00 \$83,328.00 \$126,089.60 |
| | Remove and Replace Unsuitable Soils (15% of trench line) Demo Existing Roadway 3" Thick HMA Roadway (24' Width) 3" CSTC | 11,718 1,172 31,248 31,248 2,604.00 | LF CY SY SY CY LS uction (| \$3.00 \$30.00 \$6.00 \$9.00 \$32.00 \$126,089.60 Contingency (20%) | \$35,154.00 \$187,488.00 \$281,232.00 \$83,328.00 \$126,089.60 \$277,397.12 |

THIS ESTIMATE EXCLUDES:

Cost of Permits / Fees

Tax

Rock Excavation

Hydrant Replacement

Unsuitable Soils

Assumptions

Gate valves were placed every 400 feet and rounded up

Road width was assumed to be 24' everywhere

Every replaced valve was assumed to be located at a connection to existing